

SF / Human Services Agency

	Resulting Savings 2009/2010 (Savings)	Description
Housing & Homeless	225,079	Savings due to administrative and operational efficiencies for DPH related supportive housing services.
Family & Children's Services	259,529	Savings due to Foster Care services required at lower level than initially estimated and standardized eligibility criteria.
Family & Children's Services	404,958	Savings due to reduced SB 163 wraparound rate to providers. No loss of service.
Administration	516,908	Savings due to deferral of non-critical maintenance including roof, carpet, bathroom partition, and cubicle replacements, and gate installations at various HSA facilities and offices.
Family & Children's Services	149,569	Reduced spending on FCS consulting services.
CAAP	53,870	CAAP assessment services savings.
CAAP	120,872	Reduced spending on IT consulting services.
Administration	168,500	Contract negotiation savings.
CalWORKs	37,000	Reduced spending on CalWORKs consulting services.
CalWORKs	37,000	Cal-Learn program savings.
Family & Children's Services	100,000	Program service funding available from other sources.
Administration	23,500	Reduced non-essential training budget.
Administration	18,000	Reduced grant writing services--shifted work in-house.
Various	1,237,260	Funding to other city departments in excess of projected need.
	3,352,045	