

Mayor's Add-Back List
June 1, 2010 FY 2010 - 2011

Agency	Strategy	FY 10 Funding	FY 11 Funding	Restored Amt	Proposed FY 11	Difference
College Track	Specialized Teen	64,000	-	60,000	60,000	(4,000)
Mission Science Workshop	K-8 Specialized (Any Setting Year Round)	120,000	-	100,000	100,000	(20,000)
Experience Core - Aspiranet	K-8 Summer and School Break Programming	180,000	-	100,000	100,000	(80,000)
Mission Youth Soccer League	Specialized Teen	54,725	-	50,000	50,000	(4,725)
Third Baptist Freedom School	K-8 Specialized (Any Setting Year Round)	90,000	-	100,000	100,000	10,000
Third Baptist Back on Track	Comprehensive K-8 Community-based After	110,000	40,000	70,000	110,000	-
JCYC - JAYS	Specialized Teen	94,000	-	94,000	94,000	-
JCYC MYEEP	MYEEP	2,768,000	1,800,000	400,000	2,200,000	(568,000)
Northern CA Music and Arts	K-8 Specialized (Any Setting Year Round)	150,000	-	75,000	75,000	(75,000)
Youth Speaks	Specialized Teen	153,000	25,000	100,000	125,000	(28,000)
Tel Hi	K-8 Specialized (Any Setting Year Round)	500,000	395,000	350,000	745,000	245,000
Sunset Youth Services	Specialized Teen	398,000	253,000	125,000	378,000	(20,000)
FADC-Kabataan	Specialized Teen	65,000	-	65,000	65,000	-
FADC-Galing Bata	K-8 Specialized (Any Setting Year Round)	185,000	41,979	60,000	101,979	(83,021)
Omega (75 YE)	Specialized Teen	110,000	44,000	60,000	104,000	(6,000)
Huckleberry-Cole Street Clinic	Health & Wellness	300,000	-	300,000	300,000	-
Huckleberry House	VPI	325,000	163,000	100,000	263,000	(62,000)
Booker T.	Comprehensive K-8 Community-based After	312,000	197,000	75,000	272,000	(40,000)
Match Bridge-United Way	YWD	175,000	-	50,000	50,000	(125,000)
Inner City Youth Center	Specialized Teen	173,000	-	100,000	100,000	(73,000)
Bayview Association for Youth-100% CPI	Specialized Teen	74,625	35,000	35,000	70,000	(4,625)
826 Valencia	Comprehensive K-8 Community-based After	50,000	-	50,000	50,000	-
Meridian Gallery	Specialized Teen	50,000	-	50,000	50,000	-
Totals		6,501,350	2,993,979	2,569,000	5,562,979	