

District Spending Plan							
Item number	District	Description	Department	Total FY 21-22	Total FY 22-23	Category (Restoration, Expansion, New)	All Years Total
<b>RUNNING TOTAL</b>				<b>9,102,000</b>	<b>1,898,000</b>	<b>11,000,000</b>	
1	1	Creation of a Cliff House collection, museum, and/or pop-up panels	ADM	27,522		New	
2	1	Youth Development	CHF	25,000		Continuing	
3	1	Heron Watch and nature program	REC	10,000		Continuing	
4	1	Neighborhood Safety Network	MOHCD	75,000	75,000	Continuing	
5	1	Richmond District Support	MOHCD	125,000		Continuing	
6	1	Richmond Food Security	MOHCD	160,000		Restoration	
7	1	Senior services and community engagement	H.S.A.	66,000		Continuing	
8	1	Expanded senior community outreach and engagement	H.S.A.	10,000		New	
9	1	Programming and custodial services support for seniors	H.S.A.	47,000		New	
10	1	Providing clinical services like physical therapy, occupational therapy, and speech therapy as well as Transportation for 95 frail seniors	H.S.A.	95,000		Expansion	
11	1	Senior programming	H.S.A.	50,000		Continuing	
12	1	Technology support for Seniors	H.S.A.	25,000		New	
13	1	Sidewalk garden program expansion	DPW	40,000		Continuing	
14	1	Culturally competent and language accessible service center	MOHCD	100,000		New	
15	1	Funding to increase affordable housing on the Westside (gap)	MOHCD	69,478	-	Continuing	\$1,000,000
16	2	Classes, supplies, equipment and language access for seniors at Aquatic Park	HSA	35,000	35,000	restoration	
17	2	Continued supported for landscaping and maintenance on the Lombard Crooked St	ECN	50,000	50,000		
18	2	Services for low income seniors in District 2	HSA	50,000	50,000	restoration	
19	2	Universal Access for Civil Legal Aide for Residents of District 2	MOHCD	100,000	100,000		
20	2	VA Commission Secretary	HSA	30,000	30,000	New	
21	2	Transgender and Gender non-conforming Community Dance and performance festival	ECN	25,000		restoration	
22	2	Support to San Francisco historical education through increased museum education and capacity building.	MOHCD	50,000			
23	2	D2 Economic Development and Resiliency Fund	ECN	395,000			\$1,000,000
24	3	Activating economic & cultural recovery of "Noodle Fest" and community building between Chinatown and North Beach; funding includes restaurant participation incentives, as well as one festival coordinator and permitting costs	ECN	75,000	25,000	Restoration	
25	3	Rent Credits for waterfront master tenants who sublease affordable commercial spaces with built out Tenant Improvements to BIPOC businesses trying to open up in Port/waterfront/Wharf property, helping to diversify commercial tenants and help attract tourists but also ensure BIPOC tenants enjoy equitable benefits of tourist revenue	ECN	405,000			
26	3	Funding to support the culturally competent outreach for and implementation of new vending permit program on the Wharf in Spanish and Chinese through OEWD collaboration with Port	ECN	25,000			
27	3	Funding to support homeless workforce development program, housing connections and direct services for North Beach	HSH	60,000	60,000		
28	3	Replenishing the depleted laundry fund for poor and low-income tenants in group housing who can't access bed bug abatement treatment and laundering for their linens, clothes, etc.	MOHCD	30,000	-	New	
29	3	Supporting small businesses through Chinese Music & Dance Festival on Waverly Place in Chinatown	ECN	60,000	60,000	New	
30	3	Anti-displacement counseling, tenant/landlord mediation, lease negotiations and education on updated rights in evolving commercial and residential tenant laws, serving disconnected tenants citywide but w/ door-to-door focus in Districts 6 & 3	MOHCD	50,000	50,000	Restoration	
31	3	Support to San Francisco historical education through increased museum education and capacity building.	MOHCD	50,000	50,000	Restoration	\$1,000,000
32	4	City College Sunset	CHF	195,000	-	Restoration	
33	4	D4 Schools STEAM grant	CHF	225,000	-	Restoration	
34	4	Parent support play group on the Westside	H.S.A.	25,000	-	Expansion	
35	4	Support for information and referrals for seniors in D4	H.S.A.	16,000	-	New	
36	4	Sunset arts community engagement coordinator	ECN	30,000	-	New	

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37	4	D4 Participatory Budgeting Process - Public Art	CON	65,000	-	New	
38	4	Westside open space activation to develop community hub/farmers market/play space	DPW	50,000	-	New	
39	4	Sunset Boulevard greenway internship program	DPW	130,000	-	New	
40	4	D4 Neighborway Network - Greening/Biodiversity outreach	DPW	10,000	-	New	
41	4	Funding to increase affordable housing on the Westside in Districts 1, 4, and 7 (GAP FUNDING)	MOHCD	69,000	-	Restoration	
42	4	D4 Community Safety Network/Organizer	MOHCD	150,000	-	New	
43	4	Veterans Affairs Commission Secretary	HSA	22,000	-	New	
44	4	Multilingual outreach for Great Highway	REC	13,000	-	New	1,000,000
45	5	To improve trash issues in neighborhood, funding for 2 or 3 big bellies in Hayes Valley	DPW	10,000	-	New	
46	5	Supports annual cherry blossom festival in Japantown	REC	10,000	-	Expansion	
47	5	A paid teen and TAY program that teaches environmental justice, gardening, and job skills in District 5	CHF	15,000	15,000	Restoration	
48	5	Sponsoring jazz programs outside in the Fillmore, funding 6 programs of 4-hour sessions featuring two distinct jazz groups	ART	30,000	30,000	New	
49	5	Nonprofit sustainability for basic infrastructure funding	ECN	30,000	-	New	
50	5	OEWD flexible spending pool for consultant services to fill storefront vacancies	ECN	35,000	-	New	
51	5	Beautifying communities with the power of art painted by Black Artists under a master artists mentorship expressly tagged exterior surfaces and exterior dining parklets in District 5	ARTS	45,000	-	New	
52	5	Continuing a COVID-19 food pantry for seniors and families in District 5	ECN	35,000	-	New	
53	5	Provides programming for low-income urban neighborhoods to tell their stories and mobilize residents to recycle and compost in the Fillmore/Western Addition	ENV	50,000	50,000	New	
54	5	Support a Fillmore, community-serving organization, to provide support for events, projects, bookkeeping, administration, and office space	ECN	45,000	45,000	New	
55	5	Career pathways for young girls and women into lucrative fields in District 5	ECN	20,000	20,000		
56	5	Provide funding and resources to people interested in accessing start up funds to launch their District 5 businesses	ECN	100,000	100,000	New	
57	5	Funding to continue a community-based partnership program for more localized, accessible food security through prepared meals and job training for D5 families	DPH	32,000	-	New	
58	5	Continued Use of Lighting of Buchanan Mall and Peace Plaza at night	DPW	30,000	30,000	New	
59	5	Funding for a drop-in center for PEH in the Haight, which is deeply needed to improve lives and connections to resources people need to exit homelessness	DPH	90,000	133,000	New	\$1,000,000
60	6	Community engagement for Trans Latinx Sex-Workers in the Tenderloin	ECN	25,000	-	New	
61	6	Treasure Island community support and outreach	ECN	25,000	-	New	
62	6	Support for community ambassador program in Civic Center corridor from south side of Market Street 5th to 10th	ECN	20,000		Expansion	
63	6	Support for street closures and festivals in West SOMA and the SOMA LGBTQ & Leather Cultural District	ECN	50,000		New	
64	6	Filipino serving after school and summer program for marginalized youth at Bessie Carmichael School	CHF	57,500		Restore	
65	6	Community engagement and academic skill building, primarily for Filipino youth of the Excelsior	CHF	27,000		Restore	
66	6	Funds to provide housing case management to older adults and adults with disabilities	HSH	70,000		New	
67	6	Funding to support Pilipinx artists and make community stories and history visible	MOHCD	50,000		Restore	
68	6	Funding to support operations for community-in-action and a cultural movement for the Filipinx community in SOMA	MOHCD	100,000			
69	6	Funding for Larkin Street Outdoor Dining	ECN	90,000		Expansion	
70	6	A bilingual (Spanish/Arabic) Behavioral Health Specialist (BHS) to address the increased mental health needs of Tenderloin (TL) youth and families.	CHF	75,000		New	
71	6	Jessie Alley Street Fair: arts and culture event	ECN	20,000	-	New	

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72	6	Support for community ambassador program in Mid Market corridor from Market Street/ 7th to 10th	ECN	20,000	-	Expansion	
73	6	Provide family-friendly open space and recreation to Tenderloin residents via Play Streets on the 100 Block of Golden Gate Avenue	MTA	40,000	-	An expansion of an existing program or initiative	
74	6	Supplemental funding for programs in the East Cut neighborhood to provide pressure washing to cover all 9-miles of sidewalks in the neighborhood within a 5-week timeframe	ECN	25,000	-	Expansion	
75	6	Maintain Big Belly Trashcans in the TL at current level	DPW	85,000		Restoration	
76	6	Maintenance of murals located in Veterans Alley (Shannon Street). These funds go toward paying local community residents to create murals in Veterans Alley, fund our community appreciation block parties and the Tenderloin Flea Market.	ECN	20,000		New	
77	6	Funding to continue providing anti-eviction services to intersectional challenged tenants in D6 and D3	MOHCD	50,000			
78	6	LGBTQ+ Community Building focusing on transgender/non-binary & BIPOC community: art exhibits, cultural events, workshops, support groups conferences reaching 2000 people/year.	MOHCD	66,500			
79	6	Purchase of street and sidewalk cleaning equipment for Yerba Buena corridor	ECN	20,000		New	
80		Funding to support a safe walking path to school for elementary students in the Tenderloin	MTA	30,000			
81	6	Funding to continue a community-based partnership program for more localized, accessible food security through prepared meals and job training	DPH	34,000		Expansion	\$1,000,000
82	7	D7 Community-Led Planning: Procuring an outside consultant to help with facilitating meetings/process started with Planning Department on a community-led housing & land use planning process.	MOHCD	150,000	150,000	New	
83	7	Programming for D7 based services for justice youth citywide	JUV	50,000	50,000	Expansion	
84	7	Vision Zero - Participatory Budgeting	MTA	250,000	250,000	Restoration	
85	7	Infrastructure support for D7 based senior services with nutritional food programming and bilingual support primarily for Chinese-speaking residents	H.S.A.	30,000		Expansion	
86	7	D7 Economic Recovery Fund	ECN	58,500		New	
87	7	D7 services that serve seniors and youth in the neighborhoods surrounding Stonestown/Lakeshore Acres; Senior safety seminars/ Demos to provide seniors resources, technology to feel safe from threats. Safety seminars, weekly classes, whistles, personal safety device, tactical flashlights	H.S.A.	10,000		New	
88	7	D7 based services for seniors and youth in the neighborhoods surrounding Stonestown/Lakeshore Acres to provide emergency Kits: to provide personal protective equipment/ essential supplies to seniors. Gloves, hand sanitizers, masks, face shields, flashlights, and other essentials they need in case of an emergency	H.S.A.	1,500		New	\$1,000,000
89	8	Noe Valley Town Square improvements	ECN	115,000		Expansion	
90	8	Diamond Heights Safety Wall conservation and restoration	ART	65,000		New	
91	8	Christopher Park plantings	REC	5,000		New	
92	8	District 8 Sidewalk Gardens	DPW	165,000		New	
93	8	Castro Shared Spaces	ECN	175,000		Expansion	
94	8	Support for community theater in the Castro	ART	25,000		New	
95	8	LGBTQ Youth center capital project in the Castro	MOHCD	25,000		Restoration	
96	8	Corbett Heights fence	DPW	30,000		New	
97	8	Transgender/GNC Community Arts Festival	ECN	25,000		Restoration	
98	8	Community Bulletin board for the Castro	DPW	10,000		New	

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99	8	Valencia Corridor Manager	ECN	175,000		new	
100	8	Health and Wellness Theater Programs in SFUSD schools	ART		50,000	Restoration	
101	8	Pink Triangle Park Improvements	DPW	5,000		New	
102	8	LGBTQ+ Community Building focusing on transgender/non-binary & BIPOC community: art exhibits, cultural events, workshops, support groups conferences reaching 2000 people/year.	MOHCD	75,000			
103	8	Southeast Asian Film Festivals	ART	15,000		New	
104	8	Mount Olympus Park Planting	REC	5,000		New	
105	8	Arlington Cut Improvements	DPW	35,000		New	\$1,000,000
106	9	Infrastructure for new building - Mission violence prevention	ECN	115,000			
107	9	Infrastructure for new building - Mission arts and culture	ECN	115,000			
108	9	Green Space construction for Portola Nighborhood	ECN	110,000			
109	9	Infrastructure for a new building for Mission youth poetry and story telling	ECN	50,000			
110	9	Mission litter removal and communy building	ECN	130,000			
111	9	Senior activity and public safety work in Bernal Heights	MOHCD	70,000			
112	9	Support for the Latinx community	ECN	75,000			
113	9	Program staff for college access in Mission	MOHCD	75,000			
114	9	Program staff violence intervention Mission	MOHCD	75,000			
115	9	Urban ag farm in Portola neighborhood	REC	110,000			
116	9	Language access support for families in the Portola Neighborhood	MOHCD	75,000			1,000,000
117	10	Covid Recovery Food	ECN	150,000			
118	10	Employment Dreamkeepers - D10	ECN	150,000	150,000		
119	10	Sport leagues for D 10 residents	CHF	40,000	40,000		
120	10	HIV services for D10 residents	DPH	20,000			
121	10	Support for newcomer school in d10	CHF	20,000			
122	10	Capacity building/site acquisition for Samoan community services	ECN	100,000	100,000		
123	10	Gardening Visitation Valley	ECN	15,000	10,000		
124	10	Small business assistance for entertainment venues	ECN	20,000			
125	10	Capacity Building Convener for Visitation Valley	ECN	20,000	20,000		
126	10	Family Resource new site	H.S.A in FY22 DEC in FY23	20,000	20,000		
127	10	Community back pack giveaway at Parque del Sol	ECN	5,000			
128	10	Food Security	ECN	50,000	50,000		1,000,000
129	11	Youth Arts and culture	CHF/SFPUC	75,000		restpration/ expansion	
130	11	BIPOC centered programming, capacity building and support	CHF	350,000		restoration/expansion/ new	
131	11	BIPOC centered planning with Jobs NOWs Program	HSA	25,000		New	
132	11	Latinx Community Convening	MOHCD	50,000			
133	11	Neighborhood Greening and beautifcan initiatives	DPW	75,000		Expansion/ restoration	
134	11	District 11 CBO Convening on Mental Health	DPH	15,000		expansion/new	
135	11	COVID Relief for Seniors and disable residents	H.S.A.	225,000		Expansion/ restoration	
136	11	Extra-curricular activities and programming for SFUSD students in D11	CHF	185,000		restoration	1,000,000